

Judetul: Iasi
Unitatea administrativ-teritoriala: Judetul Iasi
Instituitia publica: Directia Judeteana de Administrare a
Drumurilor si Podurilor Iasi

Nr. 9688/18.12.2024



JUDETUL IASI - CONSILIUL JUDETEAN IASI

Aprobat,
Presedinte,
Costel ALEXE
Avizat: Director Executiv,
Elena ARVINTE

Avizat: Sef Serviciu Buget, Creante si Fonduri Speciale
Elena Adriana MARGARINT

Verificat,
Mihaela - Carmen ILII

Formular 11/02

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE
INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2024 SI
ESTIMARI PENTRU ANII 2025 - 2027 - VENITURI**

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Denumire indicatori	Cod indicator	Buget 2024					Estimari		
		Prevederi anuale Total	Prevederi trimestriale				2025	2026	2027
			Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5	2	3	4	5	6	7	8
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	00.01	212,922.00	35,027.00	67,096.00	72,507.00	38,292.00	31,637.00	32,991.00	44,126.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	820.00	50.00	50.00	50.00	670.00	206.00	211.00	216.00
C. VENITURI NEFISCALE (cod 00.13 + 00.14)	00.12	820.00	50.00	50.00	50.00	670.00	206.00	211.00	216.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)	00.14	820.00	50.00	50.00	50.00	670.00	206.00	211.00	216.00
Diverse venituri (cod 36.10.50)	36.10	820.00	50.00	50.00	50.00	670.00	206.00	211.00	216.00
Alte venituri	36.10.50	820.00	50.00	50.00	50.00	670.00	206.00	211.00	216.00
IV. SUBVENTII (cod 00.18)	00.17	212,102.00	34,977.00	67,046.00	72,457.00	37,622.00	31,431.00	32,780.00	43,910.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	212,102.00	34,977.00	67,046.00	72,457.00	37,622.00	31,431.00	32,780.00	43,910.00
Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	212,102.00	34,977.00	67,046.00	72,457.00	37,622.00	31,431.00	32,780.00	43,910.00
Subventii pentru institutii publice	43.10.09	58,596.00	8,507.00	13,645.00	28,846.00	7,598.00	31,344.00	32,691.00	43,819.00

Denumire indicatori	Cod indicator	Buget 2024					Estimari		
		Prevederi anuale Total	Prevederi trimestriale				2025	2026	2027
			Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5	2	3	4	5	6	7	8
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	153,506.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE (cod 00.02 + 00.17)	00.01 SF	59,416.00	8,557.00	13,695.00	28,896.00	8,268.00	31,550.00	32,902.00	44,035.00
I. VENITURI CURENTE (cod 00.03 + 00.12)	00.02	820.00	50.00	50.00	50.00	670.00	206.00	211.00	216.00
C. VENITURI NEFISCALE (cod 00.13 + 00.14)	00.12	820.00	50.00	50.00	50.00	670.00	206.00	211.00	216.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)	00.14	820.00	50.00	50.00	50.00	670.00	206.00	211.00	216.00
Diverse venituri (cod 36.10.25+36.10.50)	36.10	820.00	50.00	50.00	50.00	670.00	206.00	211.00	216.00
Alte venituri	36.10.50	820.00	50.00	50.00	50.00	670.00	206.00	211.00	216.00
V. SUBVENTII	00.17	58,596.00	8,507.00	13,645.00	28,846.00	7,598.00	31,344.00	32,691.00	43,819.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	58,596.00	8,507.00	13,645.00	28,846.00	7,598.00	31,344.00	32,691.00	43,819.00
Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.15)	43.10	58,596.00	8,507.00	13,645.00	28,846.00	7,598.00	31,344.00	32,691.00	43,819.00
Subventii pentru institutii publice	43.10.09	58,596.00	8,507.00	13,645.00	28,846.00	7,598.00	31,344.00	32,691.00	43,819.00
TOTAL VENITURI SECTIUNEA DE DEZVOLTARE (cod 00.02 + 00.15 + 00.17 + 45.10)	00.01 SD	153,506.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
IV. SUBVENTII (cod 00.18)	00.17	153,506.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	153,506.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
Subventii de la alte administratii (cod 43.10.14 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	153,506.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	153,506.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00

DIRECTOR EXECUTIV,
Ing. Ciprian Ovidiu CIUCAN



COMPARTIMENT FINANCIAR-
CONTABILITATE,
SALARIZARE SI ADMINISTRATIV,
Bogdan BENTA

Judetul: Iasi
Unitatea administrativ-teritoriala: Judetul Iasi
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Drumurilor si Podurilor Iasi

Nr. 9688/18.12.2024

JUDETUL IASI - CONSILIUL JUDETEAN IASI



Avizat: Director Executiv,
Elena ARVINTE

Avizat: Sef Serviciu Buget, Creante si Fonduri Speciale
Elena Adriana MARGARINT

Verificat,
Mihaela Carmen ILII

Formular 11/06

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2024 SI
ESTIMARI PENTRU ANII 2025-2027**

Capitol/subcapitol/paragraf: 84.10.50 - Alte cheltuieli in domeniul transporturilor

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	212,922.00	9,276.00	35,027.00	67,096.00	72,507.00	38,292.00	31,637.00	32,991.00	44,126.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	59,416.00	0.00	8,557.00	13,695.00	28,896.00	8,268.00	31,550.00	32,902.00	44,035.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	59,496.00	0.00	8,557.00	13,695.00	28,896.00	8,348.00	31,550.00	32,902.00	44,035.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	5,502.00	0.00	1,335.00	1,407.00	1,373.00	1,387.00	5,481.00	5,481.00	5,509.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	5,350.00	0.00	1,305.00	1,351.00	1,343.00	1,351.00	5,335.00	5,335.00	5,387.00

		Buget 2024						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Salarii de baza	10.01.01	5,269.00	0.00	1,266.00	1,322.00	1,322.00	1,359.00	5,232.00	5,232.00	5,232.00
Alte sporuri	10.01.06	12.00	0.00	23.00	0.00	0.00	-11.00	23.00	23.00	23.00
Indemnizatie de vacanta	10.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00	0.00	0.00	3.00	0.00	-3.00	3.00	3.00	2.00
Drepturi de delegare	10.01.13	2.00	0.00	0.00	10.00	5.00	-13.00	15.00	15.00	15.00
Indemnizatii de hrana	10.01.17	67.00	0.00	16.00	16.00	16.00	19.00	62.00	62.00	62.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	32.00	0.00	0.00	26.00	0.00	6.00	26.00	26.00	0.00
Vouchere de vacanta	10.02.06	32.00	0.00	0.00	26.00	0.00	6.00	26.00	26.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	122.00
Contributia asiguratorie pentru munca	10.03.07	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	122.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	53,970.00	0.00	7,212.00	12,188.00	27,470.00	7,100.00	26,069.00	27,421.00	38,526.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	511.00	0.00	137.00	127.00	140.00	107.00	461.00	474.00	486.00
Furnituri de birou	20.01.01	15.00	0.00	5.00	5.00	5.00	0.00	16.00	16.00	16.00
Încalzit, iluminat si forta motrica	20.01.03	16.00	0.00	16.00	0.00	0.00	0.00	17.00	18.00	19.00
Apa, canal si salubritate	20.01.04	20.00	0.00	2.00	3.00	1.00	14.00	8.00	8.00	8.00
Carburanti, lubrifianti si combustibili alternativi	20.01.05	70.00	0.00	0.00	0.00	50.00	20.00	50.00	50.00	50.00
Piese de schimb	20.01.06	38.00	0.00	10.00	10.00	0.00	18.00	20.00	30.00	22.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	4.00	4.00	4.00	3.00	16.00	17.00	18.00
Materiale si prestari de servicii cu caracter functional	20.01.09	45.00	0.00	20.00	25.00	0.00	0.00	45.00	45.00	45.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	292.00	0.00	80.00	80.00	80.00	52.00	289.00	290.00	308.00
Reparatii curente	20.02.00	53,317.00	0.00	7,050.00	12,035.00	27,329.00	6,903.00	25,537.00	26,875.00	37,967.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40.00	0.00	20.00	10.00	0.00	10.00	36.00	37.00	38.00
Alte obiecte de inventar	20.05.30	40.00	0.00	20.00	10.00	0.00	10.00	36.00	37.00	38.00
Protectia muncii	20.14.00	8.00	0.00	1.00	0.00	0.00	7.00	3.00	3.00	3.00

		Buget 2024						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25.00	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	91.00	0.00	3.00	15.00	0.00	73.00	29.00	29.00	29.00
Prime de asigurare non-viata	20.30.03	84.00	0.00	0.00	15.00	0.00	69.00	26.00	26.00	26.00
Alte cheltuieli cu bunuri si servicii	20.30.30	7.00	0.00	3.00	0.00	0.00	4.00	3.00	3.00	3.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	24.00	0.00	10.00	100.00	53.00	-139.00	0.00	0.00	0.00
Despagubiri civile	59.17.00	24.00	0.00	10.00	100.00	53.00	-139.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-80.00	0.00	0.00	0.00	0.00	-80.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-80.00	0.00	0.00	0.00	0.00	-80.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent SF	85.01.01	-80.00	0.00	0.00	0.00	0.00	-80.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	153,506.00	9,276.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	153,506.00	9,276.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	153,506.00	9,276.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	153,506.00	9,276.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
Constructii	71.01.01	149,020.00	9,276.00	25,900.00	49,901.00	43,611.00	29,608.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	3,716.00	0.00	0.00	3,500.00	0.00	216.00	0.00	0.00	0.00
Alte active fixe	71.01.30	770.00	0.00	570.00	0.00	0.00	200.00	87.00	89.00	91.00

DIRECTOR EXECUTIV,
Ing. Ciprian Ovidiu CIUCAN



COMPARTIMENT FINANCIAR-
CONTABILITATE,
SALARIZARE SI ADMINISTRATIV,
Bogdan BENTA

Judetul: Iasi
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Drumurilor si Podurilor Iasi

Nr. 9688/18.12.2024

JUDETUL IASI - CONSILIUL JUDETEAN IASI



Avizat: Sef Serviciu Buget, Creante si Fonduri
Speciale
Elena Adriana MARGARINT

Verificat,
Mihaela - Carmen ILII

Formular 11/02

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU
PARTIAL DIN VENITURI PROPRII DETALIIAT LA CHELTUIELI PE CAPITOLE,
SUBCAPITOLE SI PARAGRAFE PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025 - 2027**

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Denumire indicatori	Cod Indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10)	49.10	212,922.00	9,276.00	35,027.00	67,096.00	72,507.00	38,292.00	31,637.00	32,991.00	44,126.00
Partea a V-a Actiuni economice (cod 80.10 + 83.10 + 84.10 + 87.10)	79.10	212,922.00	9,276.00	35,027.00	67,096.00	72,507.00	38,292.00	31,637.00	32,991.00	44,126.00
Transporturi (cod 84.10.50)	84.10	212,922.00	9,276.00	35,027.00	67,096.00	72,507.00	38,292.00	31,637.00	32,991.00	44,126.00
Din total capitol:										
Alte cheltuieli in domeniul transporturilor	84.10.50	212,922.00	9,276.00	35,027.00	67,096.00	72,507.00	38,292.00	31,637.00	32,991.00	44,126.00
Rezerve, Excedent/Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumire indicatori	Cod Indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10)	49.10 SF	59,416.00	0.00	8,557.00	13,695.00	28,896.00	8,268.00	31,550.00	32,902.00	44,035.00
Partea a V-a Actiuni economice (cod 80.10 + 83.10 + 84.10 + 87.10)	79.10	59,416.00	0.00	8,557.00	13,695.00	28,896.00	8,268.00	31,550.00	32,902.00	44,035.00
Transporturi (cod 84.10.50)	84.10	59,416.00	0.00	8,557.00	13,695.00	28,896.00	8,268.00	31,550.00	32,902.00	44,035.00
Din total capitol:										
Alte cheltuieli in domeniul transporturilor	84.10.50	59,416.00	0.00	8,557.00	13,695.00	28,896.00	8,268.00	31,550.00	32,902.00	44,035.00
Rezerve, Excedent/Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10)	49.10 SD	153,506.00	9,276.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
Partea a V-a Actiuni economice (cod 80.10 + 83.10 + 84.10 + 87.10)	79.10	153,506.00	9,276.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
Transporturi (cod 84.10.50)	84.10	153,506.00	9,276.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
Din total capitol:										
Alte cheltuieli in domeniul transporturilor	84.10.50	153,506.00	9,276.00	26,470.00	53,401.00	43,611.00	30,024.00	87.00	89.00	91.00
Rezerve, Excedent/Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumire indicatori	Cod Indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR EXECUTIV,
Ing. Ciprian Ovidiu CIUCAN



**COMPARTIMENT FINANCIAR-
CONTABILITATE,
SALARIZARE SI ADMINISTRATIV,**
Bogdan BENTA